

Schools of Medicine Funding Report



UNC
SCHOOL OF MEDICINE

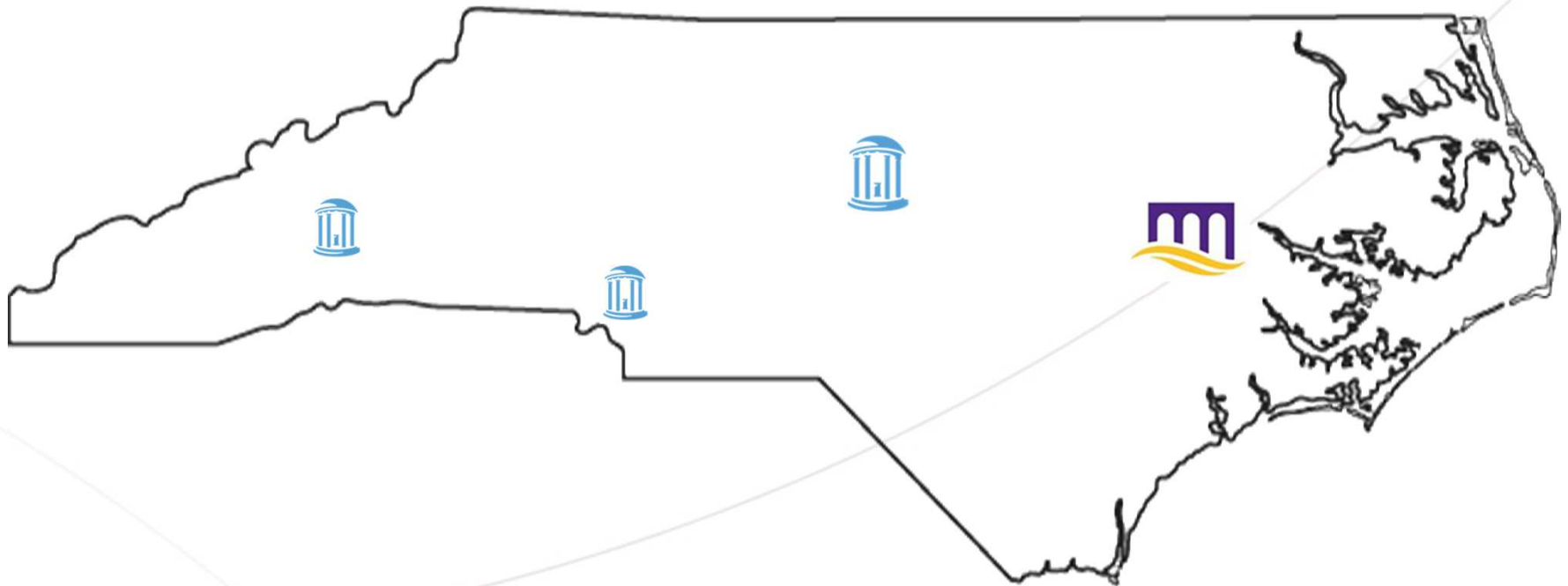


East Carolina University
Brody School of Medicine

Kevin FitzGerald
Senior Vice President & Chief of Staff
UNC General Administration

November 18, 2014

Locations of UNC system Schools of Medicine and Satellite Campuses



Structurally different, both Schools serve North Carolina

Brody School of Medicine

- Increase supply of primary care physicians to serve the State
- Improve access to health care available in eastern NC
- Provide access to careers in medicine for minority and disadvantaged students

UNC School of Medicine

- Conduct research and develop innovative tools, techniques & approaches to find new cures & better treatments
- Train the next generation of physicians
- Serve the needs of our patients; greater access to services; highest quality of care; regardless of the patient's ability to pay

Both Schools provide high quality medical education for a reasonable price

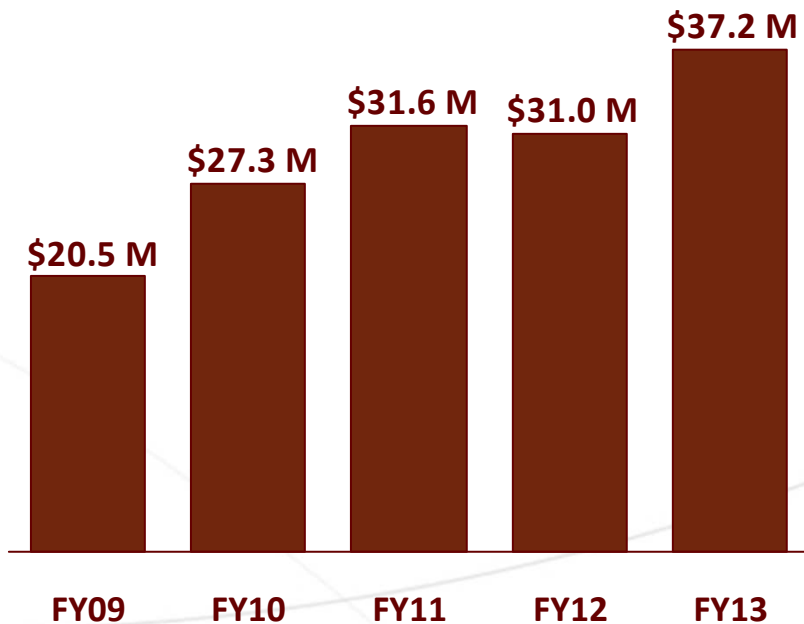


2013-2014 Public Medical School Tuition & Fees (n=84)

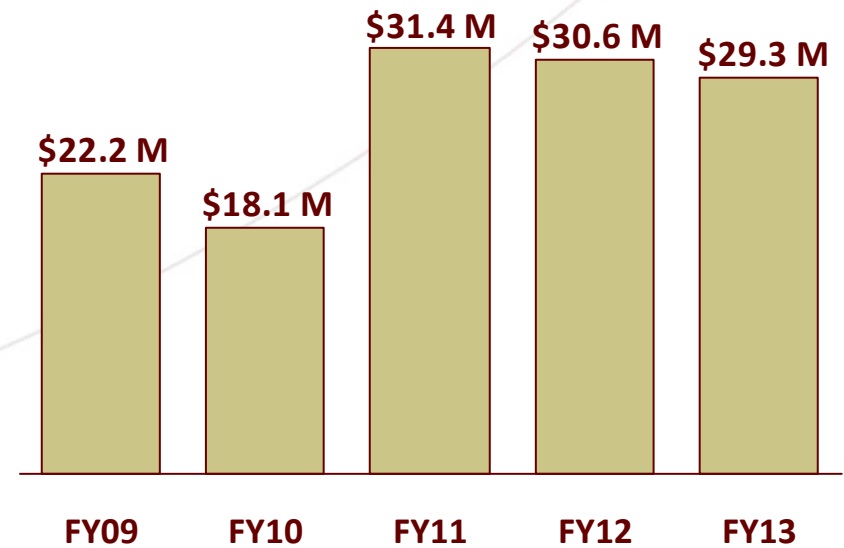
RANKING	SCHOOL NAME	TUITION & FEES
	Public Medical Schools - High	48,960
	Public Medical Schools - Average	31,804
	Public Medical Schools - Low	12,465
70	Mississippi	25,601
71	Oklahoma	24,908
72	Marshall-Edwards	22,186
73	New Mexico	21,105
74	North Carolina	20,875
75	LSU Shreveport	20,146
76	UT Southwestern	19,275
77	UT HSC San Antonio	18,565
78	East Carolina-Brody	18,330
79	Texas A & M	18,097
80	UT Medical Branch	17,816
81	Texas Tech-Foster	16,364
82	UT Houston	16,300
83	Texas Tech	16,246
84	Puerto Rico	12,465

Both Schools provide substantial uncompensated care to North Carolinians

Uncompensated Care
ECU Physicians



Uncompensated Care
UNC Faculty Physicians



The Schools have different scope...

Brody School of Medicine

320	Medical Students
80	Masters & Doctoral Students
90	Public Health Students
0	Allied Health Students ²
<u>375</u>	<u>Residents & Fellows</u>
865	SOM Students
460	Faculty
11	Clinical Departments
7	Basic Science Departments
28	ACGME Residency Programs
5	Non-ACGME Residency Programs

UNC School of Medicine

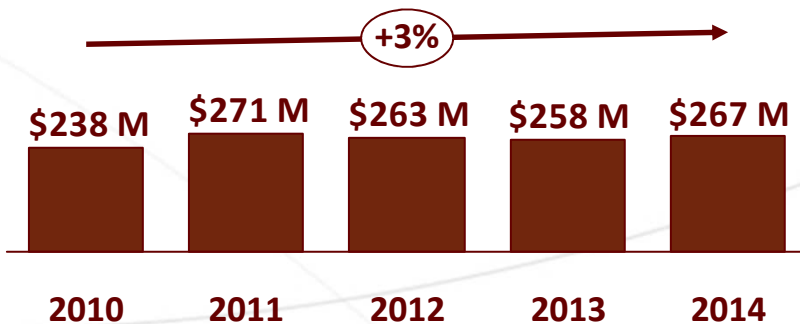
720	Medical Students
718	Masters & Doctoral Students
0	Public Health Students ¹
182	Allied Health Students
<u>730</u>	<u>Residents & Fellows</u>
2,350	SOM Students
1,633	Faculty
20	Clinical Departments
9	Basic Science Departments
71	ACGME Residency Programs
8	Non-ACGME Residency Programs

Notes:

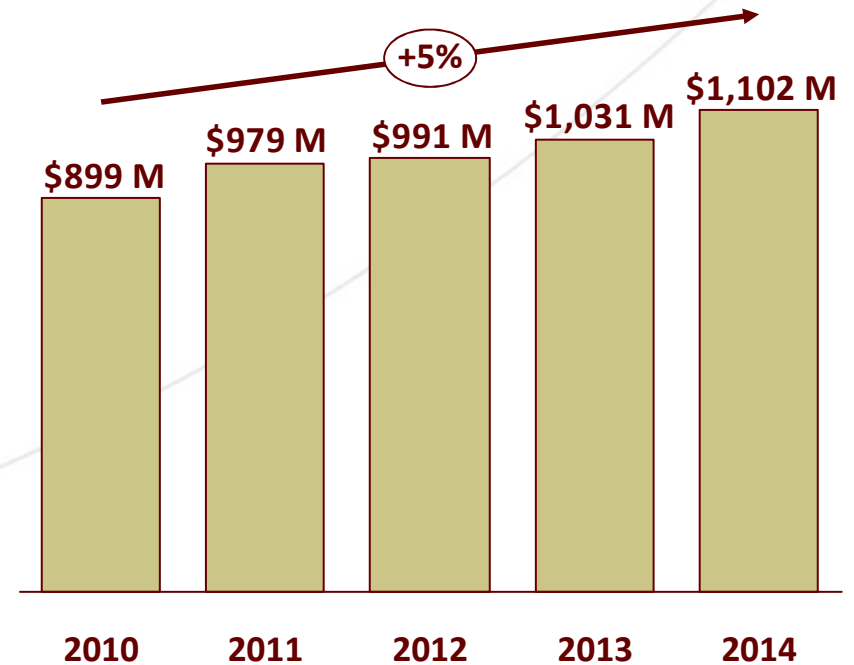
1. Public Health Degree Programs at UNC are organized in the Gillings School of Global Public Health.
2. Allied Health Degree Programs at ECU are organized in the College of Allied Health Sciences.

The Schools have different scope... and scale

**Brody School of Medicine
Revenue**

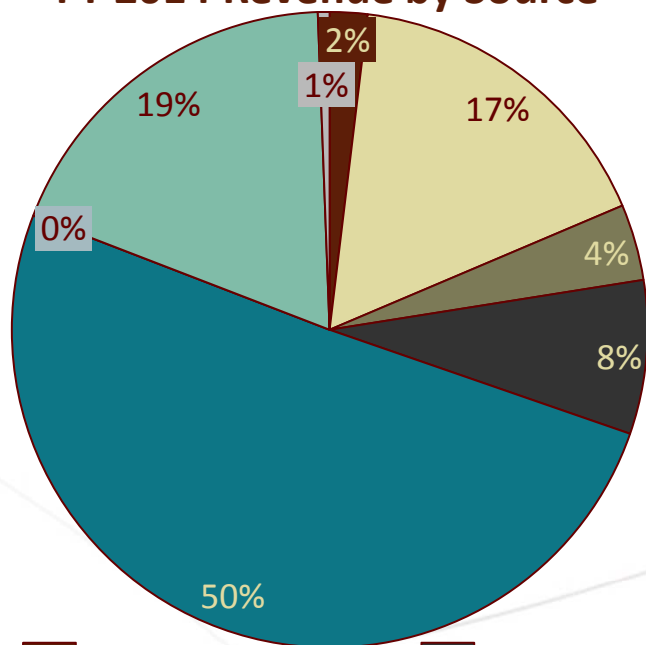


**UNC School of Medicine
Revenue**

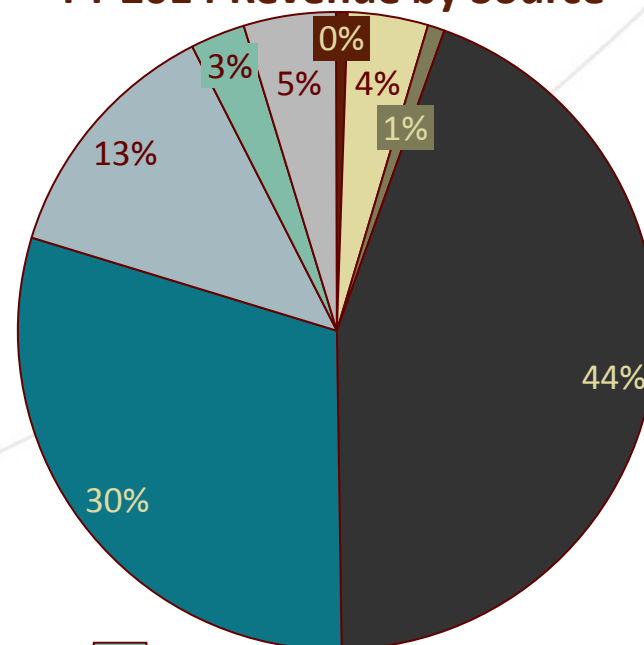


Research, clinical activities, and hospital support drive funding of most school functions

**Brody School of Medicine
FY 2014 Revenue by Source**



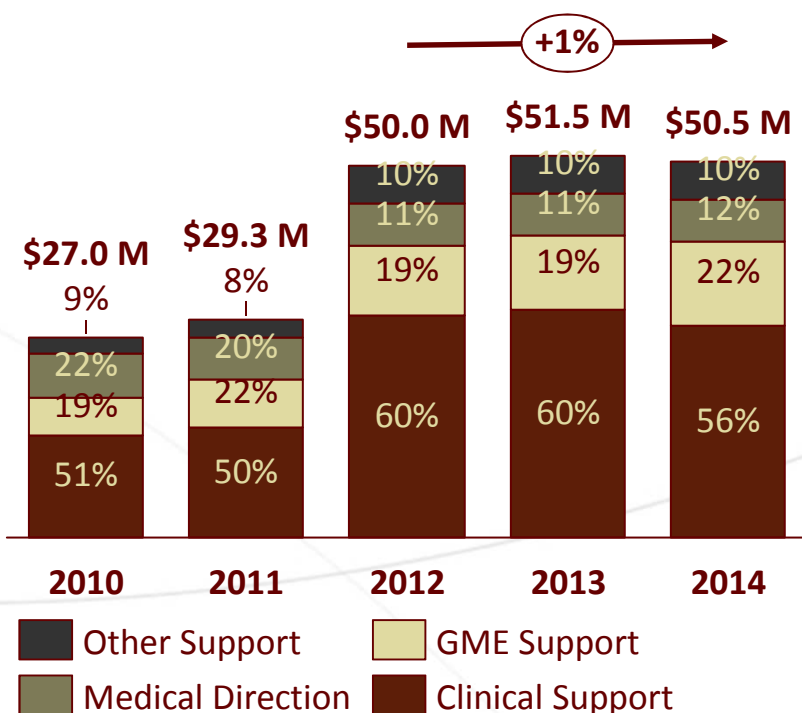
**UNC School of Medicine
FY 2014 Revenue by Source**



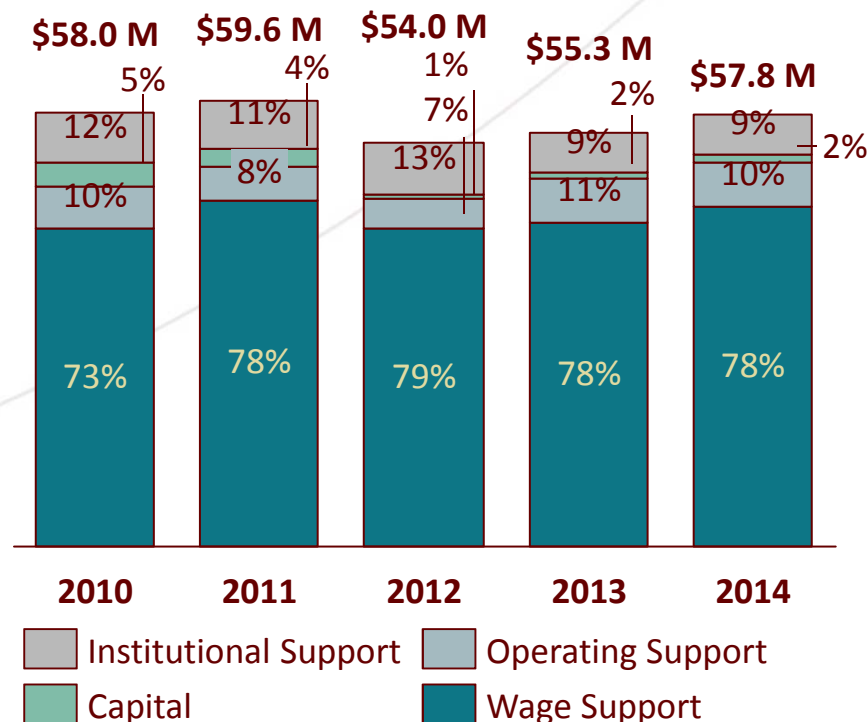
Note: Research includes funds from University Cancer Research Fund

Support from Vidant to Brody School of Medicine results from purchased services, growth is the result of new Cancer Services joint venture

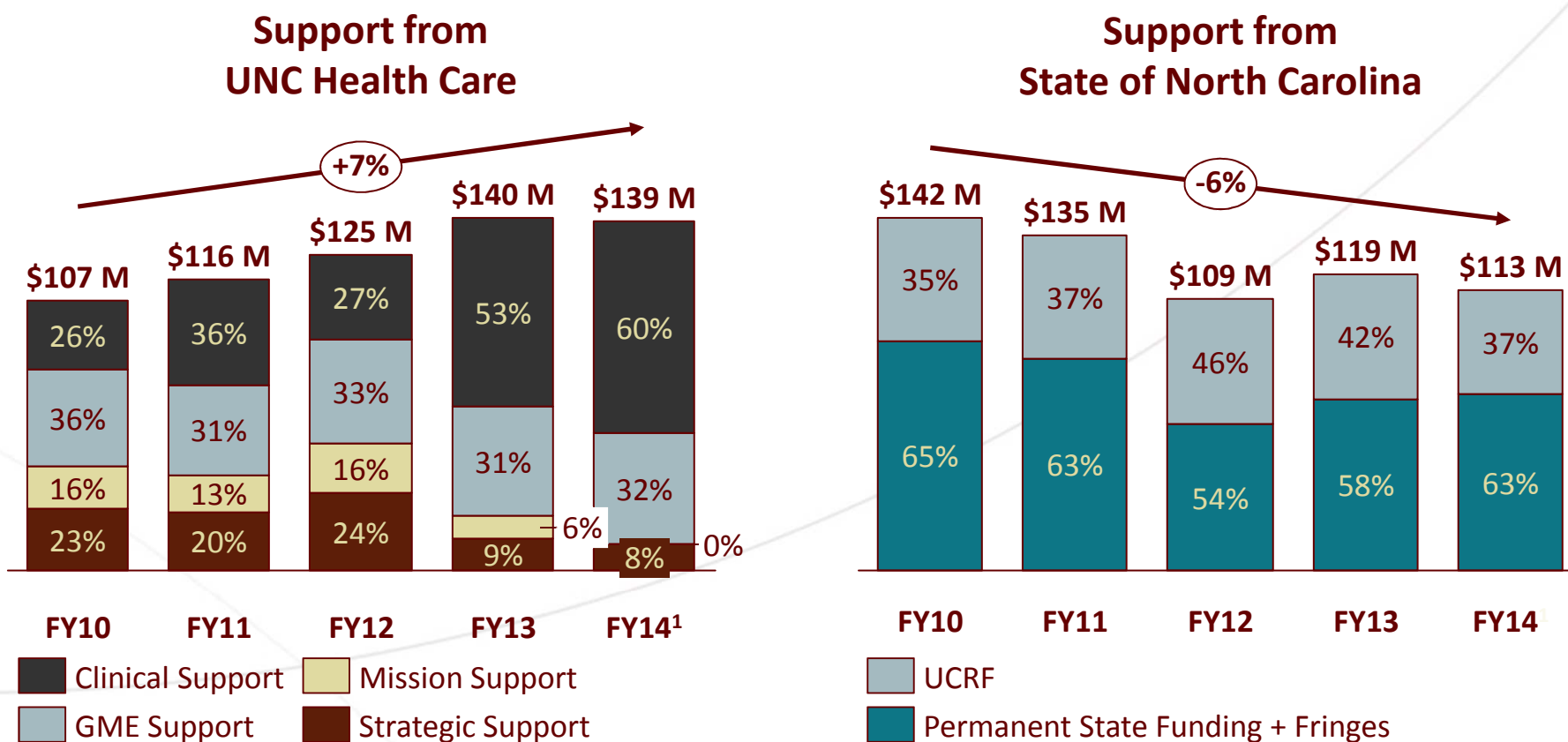
Support from
Vidant Health



Support from
State of North Carolina



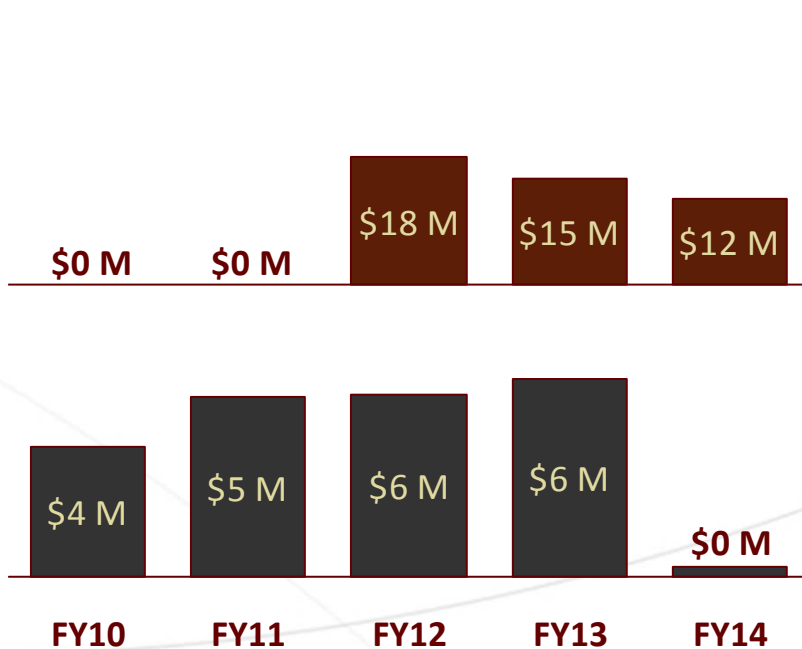
Declines in State Funding have necessitated increased support from UNC Health Care



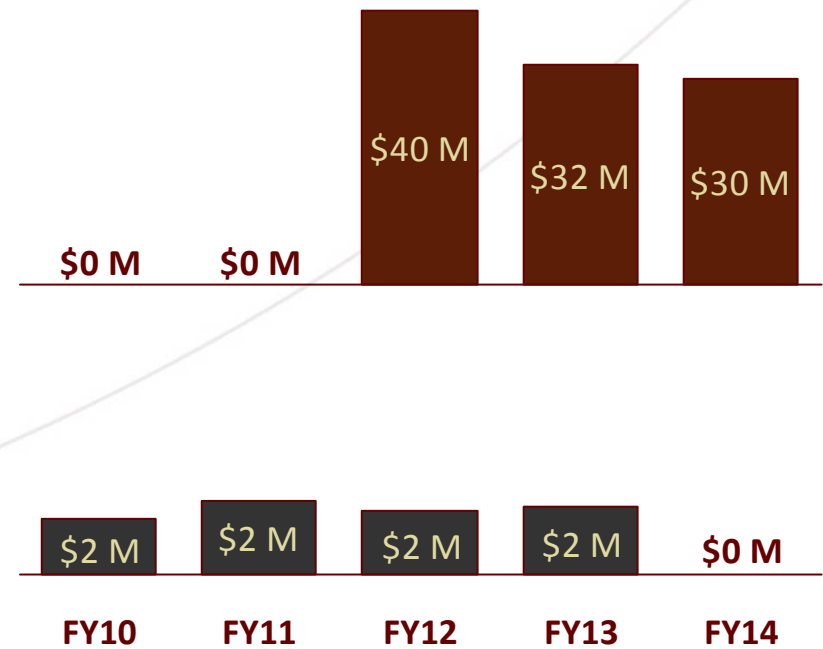
Note: Due to the Epic@UNC Implementation in FY14, operational targets to trigger Mission Support payments were not met.

Supplemental Medicaid & SODCA Programs off-set poor reimbursement and bad debt for uninsured

ECU Physicians¹



UNC Faculty Physicians¹



Physician UPL Set-Off Debt Collection Act (SODCA)

Shared vision and aligned goals between UNC SOM and UNC Health Care drives success

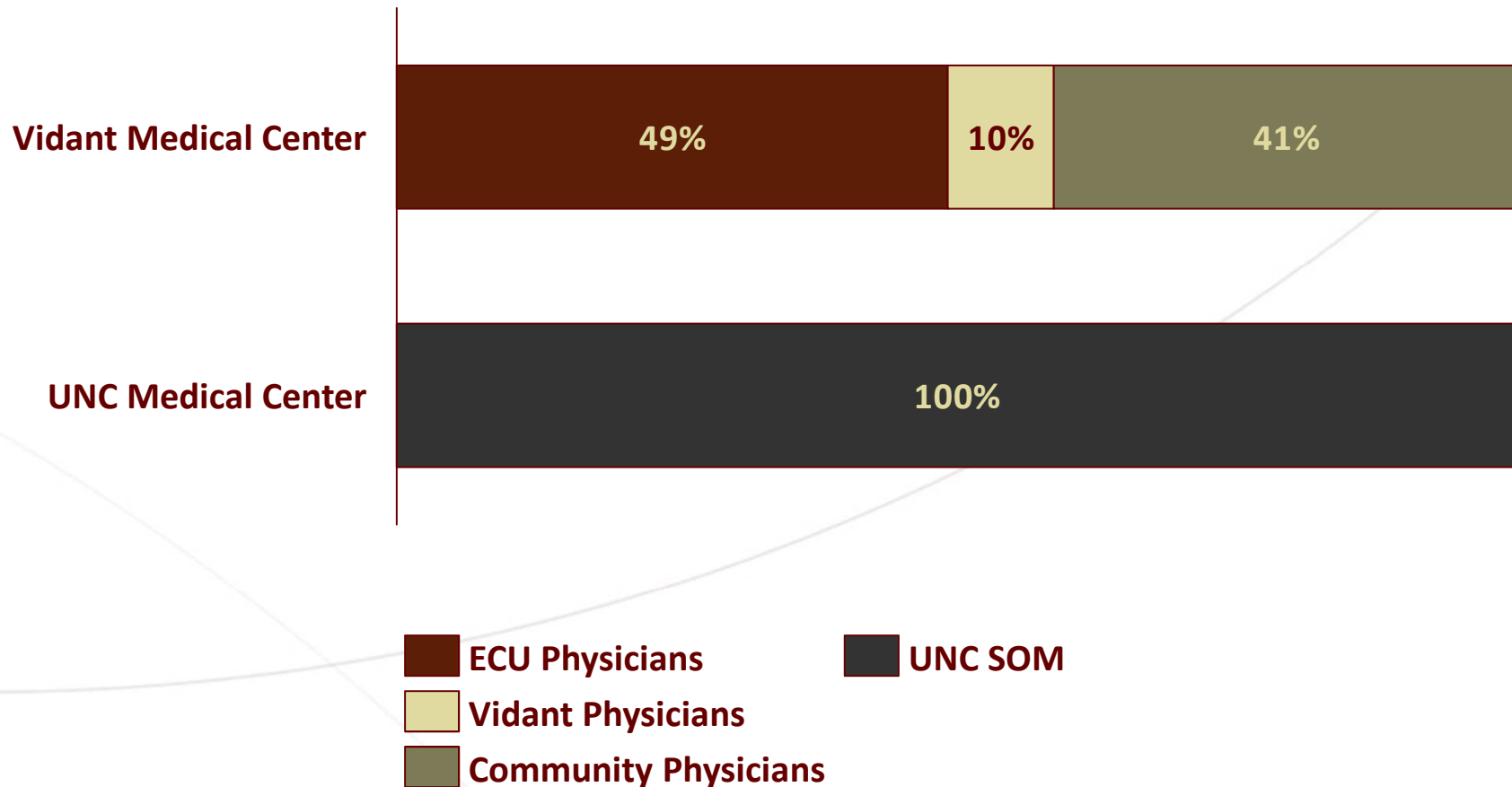
Brody School of Medicine

- Legally separate from Vidant Medical Center (VMC)
- Separate organizational goals and priorities between BSOM and Vidant
- Recent affiliation agreement with Vidant defines:
 - Resident Training Support
 - Physician Leadership roles at VMC
 - The binding relationships with VMC while offering flexibility to develop additional partnerships

UNC School of Medicine

- Legally linked to UNC Health Care by NC General Statute
- Shared Chief Executive for both organizations
- Senior Executive Team comprised of UNC SOM, UNC Hospitals & Affiliate leaders
- Aligned organizational goals and priorities between SOM and UNC Health Care
- UNC SOM leaders serve on UNC Health Care Board of Directors
- Commitment to share resources with SOM

Open medical staff at Vidant Medical Center is a key difference from UNC Medical Center



Looking forward: Critical Healthcare needs

- State funding
 - State Appropriation, Medicaid Supplement, SODCA
- Competition for Preceptor Spots
- Changes in healthcare landscape
- Demographic challenges
- Health and well-being of North Carolina